

P.E. SPENDING **INCLUDING** SPORT INITIATIVE FUNDING (£37,500) 2017 - 2018

Provider	Initiative	Cost	Timescale	Impact
TB Sports	<p>Continuation of current excellent practice developing our current staff. TB, consultant has been employed to provide demonstration lessons, support teacher planning, peer lesson delivery and approaches to assessment. Staff to observe /work alongside to receive quality, targeted CPD.-aim to provide higher standards in the delivery of PE-sustained over a long period. Staff will also be supported on a more regular basis with planning their own sessions, using ideas demonstrated from previous sessions and the effective structure of lessons. Class cover needed to support CPD. Embed Rack House P.E. scheme based on pupils progressing abilities, on-going assessment and increased participation within intra-school and inter school competition. The continuation of the scheme, supported by AN is used to help provide sustained activity and developing pupils' knowledge and understanding of the benefits of exercise and healthy lifestyles. The PE scheme also provides formative assessment and feedback for teachers and pupils to aid progression and identify the developing needs and future targets of the pupils.</p>	£20,000	April 2017 – March 2017 38 weeks	<p>The sports coach teaches the children in the presence of the teacher. The teacher is constantly learning new ideas how to teach PE. The sports coach then carries out team teaching duties with the teachers to ensure that they become competent at teaching an area of PE thus ensuring sustainability. This has also ensured that more students are now taking part in PE. This year there are 20 more pupils representing the school football teams. 5 more students taking part in cross country running and 12 more students playing rugby.</p>

	Further staff CPD will include how to develop the format of the keep fit sessions into a structured, regular intra-school competition to encourage further focused participation, recording of attainment and useful assessment.			
Rack House	Inter-school small tournaments hosted at MHA during the day for a range of sports with a sports cluster group- medals, certificates, staff cover- to encourage sports participation and competition.	£1000	Autumn, Spring & Summer football tournaments	We have 20 more pupils taking part in football for the school as a result.
TB Sports TB Sports and A Nllan	Sports Tuition across lunch times	£3,000		The children are having more exercise at lunch, ensuring a healthier lifestyle is achieved.
	Participation in Manchester Sports Clusters. Supporting and helping to guide the development of sport in the local authority. Sports coach attends with children and ensures most competitive outcomes for the children.	£4,000	April 2017	The clusters have allowed 12 more children to play rugby than before and 3 children now play for teams in the community.
Rack House	Initiative for greater participation in sport-provision of spare school sports kit to each class to increase sports participation for the pupils persistently failing to bring kit and for those who require support due to social / home situations. Those children in specific need have been previously allocated their own PE kit in school.	£500	September 2017	This allows students to take part in PE activities in schools and ensures they are happy to do so.
MUFC	Professional football coaching sessions Staff CPD		6 sessions Autumn 2017	This has allowed a greater degree of participation in football.
MLA	Expertise swimming Instructor/bus cost	£6,000	Year 4 30 sessions in total	Year 4 children receive swimming sessions during academic year. This is a free service and allows all

				children to be able to swim at the end of this.
Sporting Pathways	School clubs provided by outside agencies	£3,000	April 17 – March 18	In order to develop the schools range of sports and activities, an increase of outside agencies will be used to provide sessions for all age groups. This allows for a healthier lifestyle for all 80 children who take part.
TB SportsSports/ A Nilan	Participation in Inter school competitions from the School Sports Competition calendar. Includes teaching cover for staff and transport costs.		April 17 – March 18	An increase in a range of sports also encourages the increase in a range of inter school competitions. To enable pupils from all year groups to participate and to experience intra school competition.

Total expenditure £37,500.

